YILO KROBO MUNICIPAL ASSEMBLY
(YKMA)

Post Office Box SA 102, Somanya. E/R
Ghana.
Digital Address: EY-0124-1251
Kindly quote this number and date on all correspondence
My Ref. No. YKMA.01/20/01/11
Your Ref. No.
Date. 31ST JULY, 2026

SUBMISSION OF REVISED 2026 COMPOSITE ANNUAL ACTION PLAN AND REVISED 2026 PUBLIC INVESTMENT PLAN (PIP)

I submit herewith, the **Revised 2026 Composite Annual Action Plan** and **Revised 2026 Public Investment Plan (PIP)** of **Yilo Krobo Municipal Assembly** for your kind attention and necessary action, please.

Thank you.

ABDUL-HUSSEIN A. RASHEED
(MUNICIPAL COORD. DIRECTOR)
***For*: HON. MUNICIPAL CHIEF EXECUTIVE**

THE DIRECTOR-GENERAL
NATIONAL DEVELOPMENT PLANNING COMMISSION
ACCRA

Thro"

THE HON. REGIONAL MINISTER
EASTERN REGIONAL COORDINATING COUNCIL
KOFORIDUA

CC: **The Regional Economic Planning Officer**
Eastern Regional Coordinating Council
Koforidua

All Hon. Assembly Members – YKMA
All MPCU Members – YKMA
All Zonal Councils - YKMA

Tel: +233 (0) 30397685 /0204165978

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YILO KROBO MUNICIPAL ASSEMBLY



REVISED 2026 COMPOSITE ANNUAL ACTION PLAN

PREPARED BY: MPCU

JULY 2026

Introduction

The 2026 Composite Annual Action Plan for Yilo Krobo covers projects and programmes that have been earmarked for implementation in the District Medium Term Development Plan (2026 – 2029) under the National Development Framework; **RESETTING- GHANA: CREATING JOBS, ENSURING ACCOUNTABILITY, AND PROMOTING SHARED PROSPERITY**. The projects and programmes were duly selected based on the community engagements that were organized in the initial processes of the preparation of the plan.

Great efforts were made to implement all the interventions earmarked for the previous year (2025). However, the implementation process was bedevilled with several financial challenges which affected actual implementation.

There was therefore a greater need to roll-over most of the projects that were planned for the communities in previous years. The intention was to ensure continuity in development with the necessary impact on the other community needs.

This Action Plan is made-up of 160 (39 projects, 121 programmes) activities under the various development dimensions;

- ✓ Economic Development,
- ✓ Social Development,
- ✓ Environment, Infrastructure and Human Settlements,
- ✓ Governance and Institutional Development
- ✓ International relations

A significant number of the activities in the plan is from the Social Development Dimension in response to the needs of the communities. There is a greater determination to promote the economic life of the people as result, several activities in the plan are related to promotion of Local Economic Development. The plan also took due cognizance of other equally engaging departmental plans which fed into a major aspect of the Action Plan;

- ✓ Operation and Maintenance Plan,
- ✓ Capacity Building Plan,
- ✓ Revenue Improvement Action Plan,
- ✓ Popular Participation Plan,
- ✓ Local Economic Development Plan,
- ✓ National Anti-Corruption Action plan and
- ✓ Disaster Risk Reduction Plan

These key plans were incorporated into the Annual Action Plan. The plan seeks to provide a holistic approach to the development of the Yilo Krobo Municipality.

Projects	Location	Time Frame				Cost (GH₵)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
Dimension/Thematic Area: Social Development/Education (SDG 4) **Focus Area 1.0: Education and Training /Infrastructure Maintenance**													
Objective: **1. Rehabilitate 20 No. Basic Schools by 2029.** **1. Develop and implement Facility Maintenance Plan for all educational facilities each year**													
Programme 1: Educational Facilities conditions Enhancement Programme													
1. Renovate 1No. 6 Unit classroom block in selected communities	Sra Presby Primary						500,000.00	600,000.0		✓		PU, WD, PrU	DoE
2. Develop and implement Annual facility maintenance plans for all educational facilities in the municipality	Municipal wide						60,000.00	60,000.00		✓		PU, WD, EST. UNIT	DoE
Objective: **1. Construct 4No. KG, Primary and JHS. basic school infrastructure by the end of 2029** **2. Complete construction of all abandoned ongoing Legacy School Projects by 2029**													
Programme 2: Educational Facilities Expansion Programme													
3. Construct and furnish 2No. 2 Unit KG classroom blocks	1.Korboe Okumka M/A, 2.Somanya Methodist School						1,950,000.00		975,000.00	✓		PU, WD, Pru	DoE
4. Construct and furnish 1No. 6 Unit Primary classroom blocks	Adjikpo Primary						1,300,000.00			✓		PU, WD, PrU	DoE

Projects	Location	Time Frame				Cost (GH₵)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
5. Construct and furnish 2No. 3 Unit JHS classroom blocks	1.Klo-Agogo Presby, 2.Somanya RC						1,700,000.00			✓		PU, WD, PrU	DoE
6. Complete construction and furnish 1No. 6 Unit Classroom Block	Korboe Okumka M/A(Somanya						800,000.00				✓	PU, WD, PrU	DoE
7. Complete construction of 1No. 3 Unit classroom JHS block	Korboe Okumka M/A Somanya						60,000.00				✓	PU, WD, PrU	DoE
8. Complete construction and furnishing of 1no. 6unit classroom block at yiwase	Yiwase										✓		
9. Complete construction and furnishing of 1no. 6unit classroom block at Klo-Akwapim	Klo-Akwapim										✓		
Objective: Provide 5,000 School Furniture for pupils and teachers by 2029.													
Programme 3: Teaching and Learning environment enhancement programme													
10. Procure and distribute 10 No. Octagonal tables and 80 chairs for KG schools in the municipality	Municipal wide						86,438.18			✓		PU, PrU	DoE

Projects	Location	Time Frame				Cost (GH₵)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
11. Procure and distribute 413 No. tables and chairs for Primary schools in the municipality	Municipal wide						660,800.00			✓		PU, PrU	DoE
12. Procure and distribute 543 No. tables and chairs for Primary schools in the municipality	Municipal wide						870,114.41			✓		PU, PrU	DoE
13. Procure and distribute 94 No. tables and chairs for basic schools in the municipality	Municipal wide						85,123.40			✓		PU, PrU	DoE
14. Procure and distribute 53 No. tables and chairs for Senior High Schools in the municipality	Somanya, Apersua, Klo-Agogo						189,164.00			✓		PU, PrU	DoE
Objectives: **1. Reduce school drop-out rate by 50% by the end of 2029.** **2. Ensure equal Gender Parity Index by 2029**													
Programme 4: Enrolment Promotion Programme													
15. Organize 2 sensitization programmes to Facilitate the re-entry of dropout boys and	Municipal wide						10,000.00			✓		DoE	SWCD

Projects	Location	Time Frame				Cost (GH₵)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
girls including adolescent mothers back into school													
16. Organize quarterly counselling services for pupils in public basic schools.	Municipal wide						5,000.00	1,000.00		✓		DoE	GES
17. Organize 7 No. sensitization programmes to promote social education and acceptance of re-entry policy among stakeholders in schools and communities in the seven zonal councils	Municipal wide						7,000.00			✓		DoE	DSWCD
18. Organize 10 No. sensitizations on boy child enrolment in 10 selected communities	Somanya						30,000.00			✓		DoE	DSWCD
19. Organize a Municipal Technology Fair in collaboration with the Science, Maths, ICT, Culture, and BDT Coordinators	Somanya						5,000.00			✓		DoE	
20. Organisation of My First Day at School	Municipal wide							10,000.00		✓		DoE	YKMA

Projects	Location	Time Frame				Cost (GH₵)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
21. Provide financial assistance to brilliant but needy students	Municipal wide						20,000.00	20,000.00	40,000.00	✓		YKMA	MP
Objectives: 1. **Implement Monitoring and Supervision plan for teachers each year.** 2. **Organise capacity building/in-service training programmes for teachers each year**													
Programme 5: Teaching personnel performance Improvement programme													
22. Conduct monitoring and supervision of schools	Municipal wide					70,000.00		10,000.00			✓	DoE	GES
23. In-service training for basic schoolteachers on digital literacy for teaching	Somanya, Nkurakan, Klo-agogo							20,000.00			✓	DoE	GES
24. Organize workshop for School-Based Guidance and Counseling Coordinators	Municipal wide										✓		
Focus Area1.1: Sports and Recreation (SDG 5, 11, 16)													
Objectives: 1. **Construct at least 2No. Community Centres by the end of 2029** 2. **Facilitate construction of 1No. Astroturf Pitch for school sports programmes and other social events by the end of 2029.** 3. **Organize school sports festivals each year.**													
Programme 6: Open spaces, parks, recreational facilities and sports Improvement programme													

Projects	Location	Time Frame				Cost (GH₵)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
25. Organise Annual Sports Festival for all schools	Municipal wide						10,000.00	2,000.00		✓		DoE	GES
26. Engage Persons with Disabilities in organising, developing and participating in 2No. sporting and recreational activities	Nkurakan, somanya						15,000.00	5,000.00		✓		SWCD	DoH
27. Provide Jerseys, Foot Balls and other sports kits to youth groups and schools	Municipal wide								30,000.00	✓		MP	YKMA
Dimension/Thematic Area: **Social Development/Health** **Focus Area 1.2: Health and Health Services/Infrastructure Maintenance**													
Objectives: 1. **Construct and furnish at least 4 No. CHPS compounds by the end of 2029.** 2. **Complete construction of all abandoned ongoing Legacy Health Facility Projects by 2029**													
Programme 7: Health infrastructure expansion programme													
28. Complete construction and furnishing of 1No. CHPS compound at Adjikpo	Somanya						654,000,00				✓	WD	PU, PrU, DoH
29. Complete construction and provision of essential medical equipment for 1No. CHPS compound at Aboa Osuboninya	Aboa Osuboninya						240,000.00				✓	WD	PU, PrU, DoH

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
30. Complete construction and provision of essential medical equipment for 1No. CHPS compound at New Somanya	New Somanya						750,000.00				✓	WD	PU, PrU, DoH
31. Provide essential medical equipment for 1No. CHPS compound at Aboabo	Aboabo (Nkurakan)						200,000.00			✓		WD	PU, PrU, DoH
32. Provide essential medical equipment for 1No. CHPS compound at Aketebour	Aketebour									✓			
33. Complete construction and provision of essential medical equipment of 1No. CHPS at Akorwu-Bana	Akorwu-Bana						280,000.00				✓	WD	PU, PrU, DoH
34. Complete construction of 1No. Nurses Quarters at Klo-Agogo	Klo-Agogo						150,000.00				✓	WD	PU, PrU, DoH
35. Complete construction and furnishing of Theatre block	Kl0-Agogo										✓	WD	PU,DoH,PrU
36. Construct 1No. Kitchen and Washroom	Akpamu								250,000.00	✓		WD	PU, PrU, DoH

Projects	Location	Time Frame				Cost (GH₵)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
for Akpamu CHPS compound													
Objectives: 1. **Rehabilitate 9 No. health facilities in the municipality by the end of 2029** 2. **Develop and implement health facility Maintenance Plan for all health facilities each Year.**													
Programme 8: Health infrastructure conditions enhancement programme													
37. Develop and implement Annual facility maintenance plan for all Health facilities in the municipality	Municipal wide						60,000.00	50,000.00		✓		WD	PU, PrU, DoH
Objectives: 1. **Reduce malaria infection cases by 50% at the end of 2029** 2. **Reduce infant mortality by 50% at the of 2029** 3. **Reduce HIV/AIDS incidence by 50% at the end of 2029.**													
Programme 9: Disease Control Programme													
38. Organize Quarterly training programmes for health personnel to strengthen capacity to prevent and manage malaria cases	Municipal wide					20,000.00					✓	DoH	GHS
39. Undertake fumigation or disinfestation and disinfection exercises	Municipal wide						418,600.00				✓	EHSU	ZL

Projects	Location	Time Frame				Cost (GH₵)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
quarterly to reduce malaria breeding spots.													
40. Undertake regular desilting of major drains in the municipality	Municipal wide						10,000.00				✓	EHSU	URD, DPMD
41. Promote the usage of bed nets/mosquito nets especially for pregnant women and children	Municipal wide					10,000.00					✓	DoH	GHS
42. Intensify and sustain immunisations for all children under 2	Municipal wide					500,000.00					✓	DoH	GHS
43. Embark on diagnosis, patient education, and counselling services for infectious and non-communicable diseases at various health facilities	Municipal wide					10,000.00					✓	DoH	GHS
44. Implement disease prevention strategies and nutrition counselling at various health facilities	Municipal wide					20,000.00	5,000.00	5,000.00			✓	DoH	GHS
45. Implement strategies towards the elimination of neglected tropical diseases and other	Municipal wide					10,000.00		5,000.00			✓	DoH	GHS

Projects	Location	Time Frame				Cost (GH₵)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
diseases earmarked for elimination													
46. Expand and intensify HIV Counselling and Testing (HTC) programmes	Municipal wide						20,000.00				✓	DoH	GHS, AIDS Focal person
47. Organize 5 No. sensitization programmes for the youth on STIs prevention	Municipal wide						20,000.00				✓	DoH	GHS, AIDS Focal person
48. Prioritise the promotion of HIV testing services and encourage regular health check-ups and early detection through quarterly public engagement programmes	Municipal wide						20,000.00	5,000.00			✓	DoH	GHS, AIDS Focal person
49. Organize quarterly public education to address stigma and discrimination against PLHIV	Municipal wide						20,000.00				✓	DoH	GHS, AIDS Focal person
50. Decentralise healthcare delivery by scaling Networks of Practice (NOPs) and	Municipal wide					30,000.00					✓	DoH	GHS

Projects	Location	Time Frame				Cost (GH₵)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
strengthening sub-district systems (CHPS, health centres)													
51. Organize bi-annual training to Improve capacity of health professionals to capture health data at all levels	Somanya					30,000.00					✓	DoH	GHS,
52. Develop and implement the health emergency preparedness and response plan	Municipal wide					20,000.00	10,000.00	10,000.00		✓		DoH	GHS
53. Embark on surveillance, monitoring and evaluation of epidemics and pandemics quarterly	Municipal wide					20,000.00	5,000.00				✓	DoH	GHS
Objectives: 1. **Reduce drug addiction among the youth by 30% at the end of 2029.** 2. **Increase NHIS subscription by 90% of the population at the end of 2029** 3. **Update birth and death records in the municipality periodically**													
Programme 10: Health promotion programme													
54. Organize 10No, awareness and sensitisation campaigns on the dangers of psychoactive substance abuse	Municipal wide					20,000.00		20,000.00		✓		DoH	GHS

Projects	Location	Time Frame				Cost (GH₵)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
55. Embark mass registration for NHIS subscription	Municipal wide					10,000.00					✓	NHIS	SWCD
56. Undertake early birth and death registration in communities	Municipal wide					10000					✓	Birth death dept.	CA
57. Organize 4no. sensitization programs on birth and death registration in selected communities	Nkurakan, klo-agogo, oterkolu Somanya										✓	Birth death dept.	CA
Dimension/Thematic Area: Social Development/**Sanitation** (SDG 6) **Focus Area 1.3: Water, Environmental Sanitation and Hygiene**													
Objective: **1. Procure 10No. Communal Solid Waste Containers by the end of 2029** **2. Acquire dumping sites for Somanya and Klo-Agogo by the end of 2026** **3. Construct 5 No. toilet facilities for public places by the end of 2029** **4. Construct 10No. school toilets for public schools** **5. Facilitate construction of 400No. household toilets through the CLTS programme by the end of 2029** **6. Enforce Sanitation Bye Laws each year** **7. Enforce Building Codes Standards for all new buildings each year**													
Programme 11: Environmental Sanitation Improvement Programme													
58. Complete Construction of 1No Slaughterhouse at Somanya							120,000			✓		EHSU	
59. Enforce building regulation (including	Municipal wide						5,000.00				✓	PPD	SPC, TSC

Projects	Location	Time Frame				Cost (GH₵)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
accessibility standards for PWDs) on the provision of toilet facilities in household and institutional facilities													
60. Acquire 2No. final disposal site for both liquid and solid waste	Somanya, Klo-Agogo							200,000.00		✓		PPD	EHSU
61. Organize monthly National Sanitation Day programme	Municipal wide						40,000.00			✓		EHSU	Assembly Members, CSO
62. Evacuate heaped refuse dumps municipal wide	Municipal wide						70,000.00				✓	EHSU	ZL, URD
63. Manage final disposal sites/landfill sites	Municipal wide						70,000.00				✓	EHSU	ZL, URD
64. Implement Sanitation Improvement Package (SIP)	Municipal wide						523,250.00				✓	EHSU	ZL, URD
65. Procure Sanitary Tools and Equipment	Municipal wide						50,000.00				✓	EHSU	PrU
66. Support implementation of Community Led Total Sanitation (support assembly counterpart	Municipal wide						100,000.00			✓		EHSU	WD

Projects	Location	Time Frame				Cost (GH₵)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
funding to construct 100 household toilets)													
67. Organize 4No. public sensitisation on Environmental sanitation and noise pollution	Municipal wide						8,000.00				✓	EHSU	Assembly members
68. Conduct periodic hygiene and food safety inspections in schools, guest houses, hotels, dwellings, markets and register food vendors etc	Municipal wide						10,000.00				✓	EHSU	DoE
69. Develop and implement Pay-As-You dump policy throughout the municipality	Municipal wide						5,000.00			✓		EHSU	Assembly Members
70. Procure 2 No. motorbike for Environmental Health and Sanitation Unit for supervision and inspection activities	Somanya, Nkurakan						35,000.00				✓	PrU	EHSU
Dimension/Thematic Area: Social Development/**Social protection (SDG 1)**													
Objectives: **1. Construct 50No. boreholes in the municipality by the end of 2029.** **2. Repair 20 No. boreholes in the municipality by the end of 2029** **3. Provide water treatment facility for 50% of existing boreholes by the end of 2029**													

Projects	Location	Time Frame				Cost (GH₵)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
Programme 12: Potable Water Access Improvement programme													
71. Construct and mechanize 20No. Boreholes with water treatment plants and Overhead tanks in 20 selected communities	1. Oluahai Yiti 2. Doposua, 3. Dzogbe, 4. Obonkorkor 5. Teyikope, 6. Dagbui Kope 7. Oluahai Dorsi 8. Oluahai Plau 9. Koyire 10. Samlesi Amanga 11. Tsosingua, 12. Asinersi, 13. Osu, 14. Obawale Clinic, 15. Nsuta Bana, 16. Akpamu Health Centre, 17. Aboabo Zongo, 18. Nkurkan Clinic, 19. Trematin Donguanor						3,600,000.00			✓			

Projects	Location	Time Frame				Cost (GH₵)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
	20. Omlase												
72. Repair 8 No. boreholes and install water treatment plants with overhead tanks	Pleyo, Bosotwi No. 1, Klo-Agogo, Guata, Odortorm, Okansre, Tsitsonya, Ponponya,						210,000.00			✓		WD	PU, PrU
73. Install 8No. water treatment plants on 8 existing boreholes in eight communities	Obawale, Brukum, Brukum Agavenya, okper, Okper Odugblase, Ahinkwa Clinic, Aboa Besease						160,000.00				✓	PU, WD	PrU
74. Form Water and Sanitation Management Committees in communities with boreholes	Municipal wide							20,000.00		✓		EHSU, WD, PU	Assembly members, Trad. Leaders, Opinion Leaders
Dimension/Thematic Area: Social Development/**Social protection (SDG 1)** **Focus Area 1.4: Social Protection and Poverty Reduction**													
Objectives: 1. **Reduce incidence and intensity of poverty by 5% at the end of 2029** 2. **Reduce unemployment among the youth by 10% at the end of 2029**													

Projects	Location	Time Frame				Cost (GH₵)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
Programme 13: Poverty Reduction Programme													
75. Implement and monitor Livelihood Empowerment Against Poverty (LEAP)	Municipal wide					10,000.00					✓	MoG	SWCD
76. Establish 1No. shelter for for all categories of abused persons	Municipal wide						50,000.00	200,000.00		✓		PU, WD, PrU	SWCD
77. Introduce Livelihood Enhancement Programmes for 50 households with productive capacity	Municipal wide					200,000.00				✓		BAC, PU	SWCD
Focus Area 1.5: Disability-Inclusive Development													
Objective: **1. Improve the participation of PWDs in Local Governance.** **2. Ensure efficient utilization of PWDs Annual allocation of DACF on PWDs** **3. Ensure participation of PWDs in the Development Planning Processes.**													
Programme 14: Disability-inclusion programme													
78. Collaborate with Council on Persons with Disability to organize 3 sensitization programmes on participation of PWDs in Local Governance	Municipal wide					5,000.00				✓		SWCD	Cent. Admi

Projects	Location	Time Frame				Cost (GH₵)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
79. Promote and integrate the use of sign language and alternative communication in public engagements of the assembly	Municipal wide						5,000.00			✓		SWCD	GHS
80. Facilitate the right of PWDs to access sexual and reproductive healthcare and family planning information and education	Municipal wide					5,000.00				✓		SWCD	DoH
Focus Area 1.6: Child Protection and Development (SDG 8,10)													
Objectives: 1. **Reduce child labour in Mangoe farms by 50% by the end of 2029** 2. **Ensure the right age of Okada and Pragya riders in the municipality by the end of 2026** 3. **Engage Mangoe Farmers Associations on the use of children in mango farms each year**													
Programme 15: Child Protection and Development Programme													
81. Organize quarterly education programmes to increase awareness on the effects of child labour	Municipal wide						10,000.00	5,000.00		✓		SWCD	NGOs, Trad. Auth, Mango Farmers Assoc.
82. Effectively implement ISS programme	Municipal wide					35,000.00					✓	SWCD	CSOs/NGOs

Projects	Location	Time Frame				Cost (GH₵)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
83. Embark on public education on negative cultural systems, traditions and harmful gender norms and practices	Municipal wide						10,000.00	2,000.00		✓		SWCD	Trad. Auth. Assembly members, NGOs
84. Organize quarterly public sensitizations to Promote positive parenting	Municipal wide					5,000.00	5,000.00	2,000.00		✓		SWCD, PU	Opinion Leaders, Trad. Auth. Assembly members
85. Develop and implement Bye Laws to regulate the operations of Pragya and Okada Riders	Municipal wide						10,000.00	2,000.00		✓		Transport dept. PU	Assembly Members, Ghana Police service, Judicial Service
86. Organize bi-annual consultative meeting with Mango Farmers Associations on the use of children in mango farms	Somanya							10,000.00		✓		SWCD	PU, BAC

Dimension/Thematic Area: Environment and Human Settlement Development/Environment (SDG 11)

Focus area 2.0: Environmental Pollution and Anthropogenic Threats

Objectives:

1. **Enforce noise level standards in the municipality each year.**
2. **Ensure proper disposal of electronic waste by 2027**

Projects	Location	Time Frame				Cost (GH₵)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
3. Undertake sensitisation programmes on Agro-chemical usage and disposal for 5,000 crop farmers by 2029 **4. Reduce open burning of solid waste by 50% at the end of 2029** **5. Reduce dumping of solid waste into drains by 50% at the end of 2029.**													
Programme 16: Environmental protection programme													
87. Intensify enforcement of regulations and standards on air, soil and noise pollution including open burning	Municipal wide						10,000.00			✓		EHSU	EPA
88. Enforce bye-laws on funeral processions and noise making in the municipality	Municipal wide							10,000.00		✓		YKMA	GPS, Judiciary Service
89. Organize 3No. public education on environmentally sound management of chemicals and related waste throughout their life cycle	Municipal wide					5,000.00	2,000.00			✓		EHSU	EPA
90. Organize quarterly public education on indiscriminate disposal of waste	Municipal wide						6,000.00	5,000.00		✓		EHSU	Assembly members
91. Enforce sanitation bye laws	Municipal wide						5,000.00			✓		EHSU	Judicial Service, Ghana Police Service

Projects	Location	Time Frame				Cost (GH₵)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
Focus Area 2.1: Protected Areas, Deforestation, Desertification and Soil Erosion (SDG 6, 11, 12, 15)													
Objectives: **1. Facilitate Planting of 240,0000 trees each year** **2. Organize 50 sensitization exercises on forest degradation by the end of 2029** **3. Promote LPG usage as household fuel** **4. Promote the construction of green infrastructure**													
Programmes 17: Afforestation Drive Programme													
92. Plant 60,000 trees to restore degraded areas within and outside forest reserves under the Tree for Life Reforestation Initiative.	Municipal wide					20,000.00		20,000.00		✓		FC	YKMA
Focus Area 2.2: Hydrological threats (SDG 9,11)													
Objectives: **1. Desilt 20 major drains quarterly** **2. Construct 5 major storm drains by the end of 2029** **3. Develop and enforce 10 settlement schemes for flood prone areas by 2029** **4. Develop 6 planning /settlement schemes for 6 major towns by the end of 2029** **5. Revise 12 existing planning schemes by the end of 2029** **6. Enforce adherence to all planning schemes** **7. Prosecute all unauthorized developers each year** **8. Ensure monthly approval of development permits**													
Programme 18: Infrastructure Planning and Management programme													
93. Desilt quarterly 10 major drains in the municipality	Municipal wide						10,000.00			✓		DPMD, URD	EHSU

Projects	Location	Time Frame				Cost (GH₵)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
94. Organize monthly SPC and TSC meetings to approve development permit applications	Municipal wide							70,000.00		✓		PPD	SPC, TSC
95. Prosecute unauthorized developers	Municipal wide					5,000.00		10,000.00		✓		PPD	WD
96. Embark on demolishing exercises of unauthorized and unsafe structures	Municipal wide							50,000.00		✓		PPD	WD
97. Develop and enforce 2 settlement schemes for flood prone areas	Municipal wide						50,000.00	50,000.00		✓		PPD	SPC, TSC
98. Develop planning /settlement schemes for 2 major towns	Nkurakan Klo-Agogo						35,000.00	40,000.00		✓		PPD	SPC, TSC
99. Revise 3 existing planning schemes	Municipal wide						20,000.00	20,000.00		✓		PPD	SPC, TSC
100. Undertake public education on development permits and development control	Municipal wide					5,000.00				✓		PPD	SPC, TSC
Focus Area 2.3: Transport: Road, Rail, Air and Water (SDG 9,3)													
Objectives: **1. Improve road conditions by 80% at the end of 2029** **2. Implement District Road Improvement Programme (DRIP) yearly**													

Projects	Location	Time Frame				Cost (GH₵)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
3. Embark on quarterly road safety campaigns municipal wide **4. Install 20 No. Road signs on major roads in the municipality by the end of 2029.** **5. Construct 20No. speed ramps on major roads in the municipality**													
Programme 19: Road Infrastructure Improvement and safety programme													
101. Undertake routine road maintenance (desilt 1000m^3 of drains)	Somanya, Nkurakan, Oterkpolu, Klo-Agogo					30,000.00				✓		RD	PU WD
102. Undertake routine road maintenance (Grass cutting for 5km of road	Municipal wide					30,000.00				✓		RD	PU WD
103. Undertake routine road maintenance (Kerb cleaning of 12km of road)	Municipal wide					40,000.00				✓		RD	PU WD
104. Undertake grading and minor gravel patching of 2,500m of road	1. Sikaben-Ponpong, 2. Pleyo-Kakama, 3. Okotokrom-Desa, 4. Odorkorm-Lagbaanya, 5. Tsremantin Donguanor, 6. Klo-Agogo-Koyire 7. Koyire-Sokwenya					700,000.00				✓		RD	PU WD

Projects	Location	Time Frame				Cost (GH₵)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
	8. Sikabeng-Agogo												
105. Organize 5 road safety campaigns quarterly	Municipal wide					10,000.00		5,000.00		✓		TD	URD, DPMD
106. Install 5 No. road signs on major roads in the municipality	Municipal wide					10,000.00				✓		URD	WD
107. Construct 5 speed ramps on major roads	Municipal wide					30,000.00				✓		URD	WD, PU
Focus area 2.4: Energy and Petroleum (SDG 7)													
Objectives: **1. Expand electricity coverage in 44 selected communities by 2029** **2. Extend Electricity Coverage to 5 selected communities by the end of 2029**													
Programme 20: Rural Electricity Expansion programme													
108. Expand electricity coverage in 11 selected communities	1. Akpese, 2. labour, 3. Bosotwi No. 1, 4. Bosotwi No. 2, 5. Amanfrom, 6. Okwenya, 7. Agamakop 8. Adelakope 9. Zebra, 10. Pleyo, 11. Sikabeng, 12. Ponponya					800,000.				✓		ECG	YKMA

Projects	Location	Time Frame				Cost (GH₵)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
109. Extend electricity coverage to communities in Tremantin Donguanor Electoral Area	1. Tsremantin Donguanor 2. Tsremantin Yoyim, 3. Beease Donguanor					500,000.00				✓		ECG	YKMA
Dimension/Thematic Area: Economic **Development/Agriculture** **Focus area 3.0: Climate Variability and Change Adaptability Programme (SDG 2, 13)**													
Objectives: **1. Facilitate formation of 40 Farmer Groups for all major food crops for competitive marketing of farm produce by 2029** **2. Boost capacities of AEAs and Veterinary officers in the municipality by 2029** **3. Facilitate posting of 20 AEAs and 10 Vets into the municipality by 2029** **4. Assist at least 100,000 farmers to adapt to new farming technologies by 2029**													
Programme 21: Agriculture Development Programme													
110. Implement government flagship programme (Feed Ghana Programme)	Municipal wide					500,000.00				✓		MOFA	FBOs, DoA
111. Facilitate formation of 10 Farmer Groups for all major food crops for competitive marketing of farm produce by 2029	Municipal wide					10,000.00		5,000.00		✓		DoA	FBOs,
112. Undertake Agriculture Extension Services to 20,000 farmers	Municipal wide						20,000.00	10,000.00		✓		DoA	FBOs,

Projects	Location	Time Frame				Cost (GH₵)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
113. Undertake Veterinary Extension Services to 20,000 farmers	Municipal wide					30,000.00		5,000.00		✓		DoA	FBOs,
114. Build capacities of AEAs in sustainable Agro Ecological and Industrial Production Practices and Processes	Municipal wide					5,000.00		2,000.00		✓		DoA	MOFA
115. Train 2,500 farmers on sustainable Agro-Ecology and increase access to improved seed and breed varieties	Municipal wide					20,000.00		1,000.00		✓		DoA	MOFA
116. Promote Climate-Smart Agriculture for 10,000 farmers	Municipal wide					20,000.00		5,000.00		✓		DoA	MOFA
Dimension/Thematic Area: Economic **Development/Local Economic Development (SDG 8)**													
Objectives: **1. Organise skill training and provide start-ups for at least 300 PWDs by the end of 2029** **2. Conduct managerial skill training and monitoring for at least 300 PWDs in business** **3. Organise skill training and provide start-up kits for 200 women by 2029** **4. Facilitate access to finance to 50 Women Businesses by the end of 2029** **5. Facilitate access to finance for 50 Women Businesses by the end of 2029** **6. Construct 2No. modern market infrastructure by 2029** **7. Facilitate access to credit for at least 800 SMEs by 2029** **8. Provide start-up kits for at least 100 start-ups by the end of 2029**													
Programme 22: Youth Employment, SME development and Vulnerable groups Empowerment Programme													

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
117. Organize skill training and provide start-up kits for 55 PWDs	Municipal wide					50,000.00	10,000.00			✓		SWCD	BAC, PU
118. Conduct managerial skill training for 100 youth including PWDs	Municipal wide					5,000.00	2,000.00			✓		BAC	SWCD, PU
119. Facilitate formation of 10 cooperatives and associations to facilitate easy use of existing databases of SMEs of the BACs	Municipal wide						5,000.00			✓		BAC	SWCD, CSOs
120. Provide funding support for 50 women businesses	Municipal wide					5,000.00			400,000.00	✓		BAC	PU
121. Construct 1 No. 24 Hour Model Economy market	Somanya						4,750,000.00			✓		WD	PU, PrU
122. Construct Market sheds, U-drain, and pavement at Klo-Agogo Market	Klo-Agogo						4,500,000.00			✓		WD	PU, PrU
123. Facilitate access to credit for at least 10 SME	Municipal wide					5,000.00				✓		Mastercard found.	BAC, PU
124. Provide start-up kits for at least 20 start-ups	Municipal wide					500,000		20,000.00		✓		BAC	PU

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
125. Organise 2 business fora	Municipal wide						40,000.00	5,000.00		✓		PU	BAC
Focus Area 3.1: Macro-Economy, Prudent Expenditure Management and Private Sector Development													
Objectives: **1. Increase IGF revenue generation by 300% by the end of 2029** **2. Pass Grant-Based assessment to increase revenue each year** **3. Fully implement the DLREV Electronic Billing System for Business Operation Permits and Property Rates each year** **4. Fully implement the GHIPPs QR code Payment System or the Electronic payment system for revenue collection each year** **5. Expand the IGF revenue items to include other non-performing revenue items by the end of 2029** **6. Prepare and implement the Revenue Improvement Action Plan (RIAP) each year**													
Programme 23: Revenue Improvement Programme													
126. Implement the Revenue Improvement Action Plan (RIAP)	Municipal wide							200,000.00		✓		FD, BU	PU, IAU, STATS Dept., PPD, WD
127. Implement quarterly Audit Report Recommendations	Municipal wide							2,000.00		✓		CA	IAU, FD
Focus Area 3.2: Tourism and Creative Arts Development													
Objectives: **1. Develop at least 2 tourist potentials through Public Private Partnerships by 2029** **2. Partner with the Traditional Authorities to market and brand Kloyesikpleme Festival to attract tourists at the end of 2029** **3. Advertise tourist sites through diverse mediums throughout the year.**													
Programme 24: Tourism Development and Promotion Programme													
128. Partner Yilo Krobo Traditional Council to	Municipal wide							20,000.00		✓		BAC	PU

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
market Kloyesikpleme festival													
129. Advertise tourist potentials in the municipality on assembly website	Municipal wide							5,000.00		✓		MISU	PU, BAC
130. Support and promote Youth Festivals (Plau Kane, Jehu, Ghetto Connect etc)	Municipal wide								40,000.00	✓		Trad. Authority, Youth Grps	YKMA
Dimension/Thematic Area: **Governance and Institutional Development/Administration**													
Objectives: **1. Form and inaugurate all the 7 Zonal Councils by the end of 2026** **2. Provide and furnish office accommodation for all 7 zonal councils by the end of 2026** **3. Empower the 7 Councils to collect ceded revenue by 2026** **4. Procure 3 No. Pickups for official use by 2029** **5. Repair 5 No. vehicles by the end of 2026** **6. Develop and Implement Vehicle Maintenance Schedule each year.** **7. Procure office equipment needed yearly** **8. Develop and implement the Operation and Maintenance Plan for office equipment yearly** **9. Organise and fund all meetings of the assembly each year** **10. Provide stable internet service for the office by the end of 2026**													
Programme 25: Administrative effectiveness and efficiency programme/Institutional Performance Improvement programme													
131. Form and inaugurate all the 5 Zonal Councils	Municipal wide						10,000.00					CA	PU

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
132. Provide and furnish office accommodation for 7 zonal councils	Municipal wide						30,000.00			✓		CA	PrU
133. Procure 1No. Pickup for official use	Municipal wide						40,000.00	700,000.00		✓		TD	PrU
134. Repair 5 No. vehicles	Municipal wide							100,000.00		✓		TD	PrU, FD
135. Develop and Implement Vehicle Maintenance Schedule each year.	Municipal wide							50,000.00		✓		TD	PrU, FD
136. Procure office equipment	Municipal wide						50,000.00	50,000.00		✓		PrU	CA
137. Organise and fund all meetings of the assembly each year	Municipal wide						100,000.0	100,000.00		✓		CA	FD, BU
138. Provide stable internet service for the office by the end of 2026	Municipal wide						6,000.00	30,000.00		✓		MISU	PrU
Dimension/Thematic Area: **Governance and Institutional Development/Administration** **Focus Area 4.0: Corruption, Economic Crime, Public Accountability, Civil Society and Civic Engagement (SDG 16)**													
Objectives: **1. Rebrand the assembly to gain good image in the eyes of the public and other institutions by the end of 2029.** **2. Rehabilitate the assembly office to provide a convenient working environment for staff by 2029** **3. Improve in all external Performance Assessments each year** **4. Reduce the number of audit infractions by 80% each year.** **5. Install and operationalise a clock-in system at the assembly building to ensure punctuality of staff by the end of 2026.** **6. Fully Implement the disciplinary measures enshrined in the Local Government Service Code of Conduct.**													

Projects	Location	Time Frame				Cost (GH₵)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
7. Fully implement all public engagement programmes by the end of each year **8. Construct 4 No. bungalows for staff by the end of 2029** **9. Renovate 4No. existing official bungalows by 2027** **10. Develop and implement the Operation and Maintenance Plan each year** **11. Ensure implementation of Annual Action Plans and Composite Budgets each year to foster public confidence** **12. Implement NACCAP each year**													
Programme 26: Good Governance programme													
139. Rehabilitate the main Assembly Office Building	Somanya						130,000.00	100,000.00		✓		WD	PrU, Est. unit
140. Organize MCE's Community Engagements	Municipal wide						100,000.00	10,000.00		✓		CA	HoDs
141. Organize two Town Hall meetings	Municipal wide						40,000.00			✓		PU, BU	HoDs
142. Renovate 3 staff bungalows (GES, URBAN roads, HoW)	Somanya							500,000.00		✓		WD	PrU, PU
143. Implement operations and maintenance plan	Municipal wide						70,000.00	30,000.00		✓		WD	PrU, PU
144. Conduct monitoring and evaluation on the implementation of Composite Annual Action Plan and Composite Budget	Municipal wide						160,000.00			✓		PU	MPCU
145. Prepare 2027 Composite Annual	Municipal wide						100,000.00			✓		PU, BU, PrU	BC, MPCU, ETC

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
Action Plan, 2027 Composite Budget, 2027 Fee Fixing Resolution and 2027 Procurement Plan													
146. Update the assembly website regularly	Somanya							500,00		✓			
147. Undertake Installation, Routine Maintenance of IT Equipment and Backup of Office Documents on (External drive)	Somanya							5,000.00		✓		MIS	Depts/units
148. Renew government agencies domain name, Host and Manage Assembly's Website (NITA)	Somanya						5000.00			✓		MIS	CA
149. Acquire Microsoft office suite and Anti-virus for the relevant department	Somanya						5000.00			✓		MIS	CA
150. Train staff on DDDP	Somanya						5,000.00			✓		PU	HRD
151. Organize capacity building for staff	Somanya						40,000.00			✓		HRD	CA
152. Implement NACCAP	Municipal wide							10,000.00		✓		PU	IAU
153. Implement LGS code of conduct	Municipal wide							500.00		✓		HRD	CA

Projects	Location	Time Frame				Cost (GH₵)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
maintain discipline among staff													
Focus Area 4.1: Law and Order (SDG 16)													
Objectives: **1. Reduce Crime Rate by 50% by 2029** **2. Reduce drug addiction among the youth by 30%** **3. Construct 3No. Police post by the end of 2029** **4. Support Police Visibility and Night Patrol Programme in flash point areas** **5. Equip the magistrate court to deliver justice efficiently** **6. Embark 16No. sensitizations on Drug addiction for Basic and Senior High School Students.**													
Programme 27: Peaceful Communities Initiative programme													
154. Complete construction of Police Post	Somanya						290,000.00			✓		WD	PrU, PU
155. Complete Renovation works on office, accommodation, construction of 2No.cells and 3-seater W/C, for district magistrate court at Somanya	Somanya						90,000.00			✓		WD	PrU, PU
156. Support security operations of the Somanya Police Command to embark on night patrols and	Municipal wide						50,000.00	20,000.00		✓		YKMA	GPS

Projects	Location	Time Frame				Cost (GH₵)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
police visibility programme													
Dimension/Thematic Area: **Governance and Institutional Development/Culture (SDG 5)**													
Focus Area 4.2: Culture for National Development													
Objectives: Reduce negative impact of certain customs and traditions of the people on development by 2029.													
Programme 28: Cultural Reforms and Heritage Promotion programme													
157. Organize 2No. consultative meeting with the traditional authorities to iimplement measures to promote reform in socio-cultural norms and values inhibiting gender equality	Municipal wide						10,000.00	5,000.00		✓		Gender Desk Off.	Trad. Auth.
158. Organize 4 No. sensitizations to empower all persons, including persons with disabilities, to prevent and respond to Domestic Sexual and Gender Based Violence (DSGBV)	Municipal wide						10,000.00	5,000.00		✓		SWCD	Gender Desk
159. Organize 4 No. education campaigns and advocacy on DSGBV and other harmful cultural	Municipal wide						10,000.00	5,000.00		✓		Trad. Authority	YKMA

Projects	Location	Time Frame				Cost (GH₵)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
practices in partnership with religious, traditional and community organisations													
DEVELOPMENT DIMENSION/THEMATIC AREA: INTERNATIONAL RELATIONS/DIASPORA RELATIONS (SDG 16, 17)													
Focus Area 5.0: Regional and Global Relations													
Objectives: **To organize Homecoming Summit for citizens abroad each year**													
Programme 29: Diaspora Engagement Programme													
160. Organize an Annual Homecoming Summit for Yilo Klo Citizens abroad	Somanya							200,000.00		✓		YKMA	Trad. Auth. Youth grps, CSOs