



**YILO KROBO
MUNICIPAL
ASSEMBLY
(YKMA)**

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My Ref. No. YKMA-01/20/01/011

Your Ref. No. _____

Date. 31/10/25

**SUBMISSION OF APPROVED 2026 COMPOSITE ANNUAL ACTION
PLAN AND 2026 PUBLIC INVESTMENT PLAN (PIP)**

I submit herewith, Two copies of the **Approved 2026 Composite Annual Action Plan** and **Approved 2026 Public Investment Plan (PIP)** for **Yilo Krobo Municipal Assembly** for your kind attention and necessary action, please.

Thank you.


**ABDUL-HUSSEIN A. RASHEED
(MUNICIPAL COORD. DIRECTOR)
FOR: MUNICIPAL CHIEF EXECUTIVE**

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YILO KROBO MUNICIPAL ASSEMBLY



2026 COMPOSITE ANNUAL ACTION PLAN

PREPARED BY: MPCU

OCTOBER 2025

Introduction

The 2026 Composite Annual Action Plan for Yilo Krobo covers projects and programmes that have been earmarked for implementation in the District Medium Term Development Plan (2026 – 2029) under the National Development Framework; **RESETTING- GHANA: CREATING JOBS, ENSURING ACCOUNTABILITY, AND PROMOTING SHARED PROSPERITY**. The projects and programmes were duly selected on the basis of the community engagements that were organized in the initial processes of the preparation of the plan.

Great efforts were made to implement all the interventions earmarked for the previous year (2025). However, the implementation process was bedeviled with several financial challenges which affected actual implementation.

There was therefore a greater need to roll-over most of the projects that were planned for the communities in previous years. The intention was to ensure continuity in development with the necessary impact on the other community needs. This Action Plan is made-up of 213 (47 projects, 166 programmes) activities under the various development dimensions;

- ✓ Economic Development,
- ✓ Social Development,
- ✓ Environment, Infrastructure and Human Settlements,
- ✓ Governance and Institutional Development
- ✓ International relations

A significant number of the activities in the plan is from the Social Development Dimension in response to the needs of the communities. There is a greater determination to promote the economic life of the people as result, a number of activities in the plan are related to promotion of Local Economic Development.

The plan also took due cognizance of other equally engaging departmental plans which fed into a major aspect of the Action Plan;

- ✓ Operation and Maintenance Plan,
- ✓ Capacity Building Plan,
- ✓ Revenue Improvement Action Plan,
- ✓ Popular Participation Plan,
- ✓ Local Economic Development Plan,
- ✓ National Anti-Corruption Action plan and

✓ Disaster Risk Reduction Plan

These key plans were incorporated into the Annual Action Plan. The plan seeks to provide a holistic approach to the development of the Yilo Krobo Municipality.

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
Dimension/Thematic Area: Social Development/Education (SDG 4)													
Focus Area 1.0: Education and Training /Infrastructure Maintenance													
Objective:													
1. Rehabilitate 20 No. Basic Schools by 2029.													
1. Develop and implement Facility Maintenance Plan for all educational facilities each year													
Programme 1: Educational Facilities conditions Enhancement Programme													
1. Renovate 4No. 6 Unit classroom block in selected communities	Sra Presby Primary, Obenyemi M/A, Perchire R/C and Klo-Agogo M/A						500,000.00	600,000.00		✓		PU, WD, PrU	DoE
2. Renovate 2 No. 2 Unit KG classroom blocks in selected communities	Somanya, Klo-Agogo								200,000.00			PU, WD, PrU	DoE
3. Renovate 2 No. 3 Unit JHS classroom blocks in selected communities	Aboabo, Akorley M/A, Ponponya JHS								200,000.00	✓		PU, WD, PrU	DoE
4. Develop and implement Annual facility maintenance plans for all educational facilities in the municipality	Municipal wide						60,000.00	60,000.00		✓		PU, WD, EST. UNIT	DoE
5. Develop and update Asset Register on	Municipal wide							20,000.00		✓		Estates Unit,	DoE

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
Educational infrastructure periodically												PU WD	
Objective:													
1. Construct 4No. KG, Primary and JHS. basic school infrastructure by the end of 2029													
2. Complete construction of all abandoned ongoing Legacy School Projects by 2029													
Programme 2: Educational Facilities Expansion Programme													
6. Construct and furnish 3No. 3 Unit KG classroom blocks	1.Korboe Okumka M/A, 2.Sikabeng M/A, 3.Somanya R/C 4.Somanya Methodist School						1,950,000.00		975,000.00	✓		PU, WD, Pru	DoE
7. Construct and furnish 1No. 6 Unit Primary classroom blocks	Yilo State Primary A						1,300,000.00			✓		PU, WD, PrU	DoE
8. Construct and furnish 2No. 3 Unit JHS classroom blocks	1.Klo-Agogo Presby, 2.Yilo State Primary A						1,700,000.00			✓		PU, WD, PrU	DoE
9. Complete construction and furnish 1No. 6 Unit Classroom Block	Korboe Okumka M/A(Somanya						800,000.00				✓	PU, WD, PrU	DoE

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
10. Complete construction of 1No. 3 Unit classroom JHS block	Korboe Okumka M/A Somanya						60,000.00				✓	PU, WD, PrU	DoE
Objective: Provide 5,000 School Furniture for pupils and teachers by 2029.													
Programme 3: Teaching and Learning environment enhancement programme													
11. Procure and distribute 10 No. Octagonal tables and 80 chairs for KG schools in the municipality	Municipal wide						86,438.18				✓	PU, PrU	DoE
12. Procure and distribute 413 No. tables and chairs for Primary schools in the municipality	Municipal wide						660,800.00				✓	PU, PrU	DoE
13. Procure and distribute 543 No. tables and chairs for Primary schools in the municipality	Municipal wide						870,114.41				✓	PU, PrU	DoE
14. Procure and distribute 94 No. tables and chairs for basic schools in the municipality	Municipal wide						85,123.40				✓	PU, PrU	DoE
15. Procure and distribute 53 No. tables and chairs for Senior	Somanya, Apersua, Klo-Agogo						189,164.00				✓	PU, PrU	DoE

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
High Schools in the municipality													

Objectives:

1. Reduce school drop-out rate by 50% by the end of 2029.

2. Ensure equal Gender Parity Index by 2029

Programme 4: Enrolment Promotion Programme

16. Organize sensitization programmes to Facilitate the re-entry of dropout boys and girls including adolescent mothers back into school	2	Municipal wide					10,000.00			✓		DoE	SWCD
17. Organize quarterly counselling services for pupils in public basic schools.		Municipal wide					5,000.00	1,000.00		✓		DoE	GES
18. Organize sensitization programmes to promote social education and acceptance of re-entry policy among stakeholders in schools and communities in the seven zonal councils	7 No.	Municipal wide					7,000.00			✓		DoE	DSWCD

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
19. Organize 10 No. sensitizations on boy child enrolment in 10 selected communities	Somanya						30,000.00			✓		DoE	DSWCD
20. Organize quarterly teenage /adolescent for a for basic and SHS learners	Municipal wide							5,000.00		✓		DoE	SWCD
21. Organize a Municipal Technology Fair in collaboration with the Science, Maths, ICT, Culture, and BDT Coordinators	Somanya						5,000.00			✓		DoE	
22. Organisation of My First Day at School	Municipal wide							10,000.00		✓		DoE	YKMA
23. Provide financial assistance to brilliant but needy students	Municipal wide						20,000.00	20,000.00	40,000.00	✓		YKMA	MP

Objectives:

1. Implement Monitoring and Supervision plan for teachers each year.
2. Organise capacity building/in-service training programmes for teachers each year

Programme 5: Teaching personnel performance Improvement programme

24. Conduct monitoring and supervision of schools	Municipal wide					70,000.00		10,000.00			✓	DoE	GES
25. In-service training for basic school	Somanya, Nkurakan, Klo-agogo							20,000.00			✓	DoE	GES

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
teachers on digital literacy for teaching													
26. Provide teaching and learning materials for basic schools	Municipal wide					50,000.00		20,000.00			✓	DoE	GES
27. Organize workshop for School-Based Guidance and Counseling Coordinators	Municipal wide										✓		
Focus Area1.1: Sports and Recreation (SDG 5, 11, 16)													
Objectives:													
1. Construct at least 2No. Community Centres by the end of 2029													
2. Facilitate construction of 1No. Astro turf Pitch for school sports programmes and other social events by the end of 2029.													
3. Organise school sports festivals each year.													
Programme 6: Open spaces, parks, recreational facilities and sports Improvement programme													
28. Construct 1No. community centre	Klo-Agogo								800,000.00		✓	WD	PU, PrU
29. Partner with private sector to construct 1No. Astro Turf Pitch	Somanya							100,000.00			✓	WD	PU, PrU, Private sector
30. Organise Annual Sports Festival for all schools	Municipal wide						10,000.00	2,000.00			✓	DoE	GES
31. Engage Persons with Disabilities in organising, developing and participating in	Nkurakan, somanya						15,000.00	5,000.00			✓	SWCD	DoH

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
2No. sporting and recreational activities													
32. Provide Jerseys, Foot Balls and other sports kits to youth groups and schools	Municipal wide								30,000.00	✓		MP	YKMA
Dimension/Thematic Area: Social Development/Health													
Focus Area 1.2: Health and Health Services/Infrastructure Maintenance													
Objectives:													
1. Construct and furnish at least 4 No. CHPS compounds by the end of 2029.													
2. Complete construction of all abandoned ongoing Legacy Health Facility Projects by 2029													
Programme 7: Health infrastructure expansion programme													
33. Complete construction and furnishing of 1No. CHPS compound at Adjikpo	Somanya						654,000,00				✓	WD	PU, DoH PrU,
34. Complete construction and provision of essential medical equipment for 1No. CHPS compound at Aboa Osuboninya	Aboa Osuboninya						240,000.00				✓	WD	PU, DoH PrU,
35. Complete construction and provision of essential medical equipment for 1No. CHPS compound at New Somanya	New Somanya						750,000.00				✓	WD	PU, DoH PrU,

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
36. Provide essential medical equipment for 1No. CHPS compound at Aboabo	Aboabo (Nkurakan)						200,000.00			✓		WD	PU, PrU, DoH
37. Provide essential medical equipment for 1No. CHPS compound at Aketebour	Aketebour									✓			
38. Complete construction and provision of essential medical equipment of 1No. CHPS at Akorwu-Bana	Akorwu-Bana						280,000.00				✓	WD	PU, PrU, DoH
39. Complete construction of 1No. Nurses Quarters at Klo-Agogo	Klo-Agogo						150,000.00				✓	WD	PU, PrU, DoH
40. Construct and furnish 1No. health centre at Samlesi	Samlesi								945,000.00	✓		WD	PU, PrU, DoH
41. Construct and furnish health post and nurses' quarters at Asinersi	Asinersi								1,200,000.00	✓		WD	PU, PrU, DoH
42. Construct 1No. Kitchen and Washroom for Akpamu CHPS compound	Akpamu								250,000.00	✓		WD	PU, PrU, DoH

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.

Objectives:

1. Rehabilitate 9 No. health facilities in the municipality by the end of 2029
2. Develop and implement health facility Maintenance Plan for all health facilities each Year.

Programme 8: Health infrastructure conditions enhancement programme

43. Rehabilitate 2No. health facilities	Obawale, Nkurakan								700,000.00	✓		WD	PU, DoH	PrU,
44. Develop and implement Annual facility maintenance plan for all Health facilities in the municipality	Municipal wide						60,000.00	50,000.00		✓		WD	PU, DoH	PrU,
45. Develop and update asset register on health infrastructure and equipment conditions Quarterly	Municipal wide							20,000.00		✓		WD	Est. BU, PU	Unit,

Objectives:

1. Reduce malaria infection cases by 50% at the end of 2029
2. Reduce infant mortality by 50% at the of 2029
3. Reduce HIV/AIDS incidence by 50% at the end of 2029.

Programme 9: Disease Control Programme

46. Strengthen maternal, new-born care, child and adolescent services at the various health facilities	Municipal wide					10,000.00					✓	DoH	GHS	
47. Organize Quarterly training programmes	Municipal wide					20,000.00					✓	DoH	GHS	

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
for health personnel to strengthen capacity to prevent and manage malaria cases													
48. Undertake fumigation or disinfection exercises quarterly to reduce malaria breeding spots.	Municipal wide						418,600.00				✓	EHSU	ZL
49. Undertake regular desilting of major drains in the municipality	Municipal wide						10,000.00				✓	EHSU	URD, DPMD
50. Promote the usage of bed nets/mosquito nets especially for pregnant women and children	Municipal wide					10,000.00					✓	DoH	GHS
51. Intensify and sustain immunisation for all children under 2	Municipal wide					500,000.00					✓	DoH	GHS
52. Embark on diagnosis, patient education, and counselling services for infectious and non-communicable diseases at various health facilities	Municipal wide					10,000.00					✓	DoH	GHS

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
53. Implement disease prevention strategies and nutrition counselling at various health facilities	Municipal wide					20,000.00	5,000.00	5,000.00			✓	DoH	GHS
54. Implement strategies towards the elimination of neglected tropical diseases and other diseases earmarked for elimination	Municipal wide					10,000.00		5,000.00			✓	DoH	GHS
55. Expand and intensify HIV Counselling and Testing (HTC) programmes	Municipal wide						20,000.00				✓	DoH	GHS, AIDS Focal person
56. Provide easy access to condoms and other STI preventive measures in various health facilities	Municipal wide					5,000.00	20,000.00				✓	DoH	GHS, AIDS Focal person
57. Organize 5 No. sensitization programmes for the youth on STIs prevention	Municipal wide						20,000.00				✓	DoH	GHS, AIDS Focal person
58. Prioritise the promotion of HIV testing services and	Municipal wide						20,000.00	5,000.00			✓	DoH	GHS, AIDS Focal person

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
encourage regular health check-ups and early detection through quarterly public engagement programmes													
59. Organize quarterly public education to address stigma and discrimination against PLHIV	Municipal wide						20,000.00				✓	DoH	GHS, AIDS Focal person
60. Decentralise healthcare delivery by scaling Networks of Practice (NOPs) and strengthening sub-district systems (CHPS, health centres)	Municipal wide					30,000.00					✓	DoH	GHS
61. Organize bi-annual training to Improve capacity of health professionals to capture health data at all levels	Somanya					30,000.00					✓	DoH	GHS,
62. Develop and implement the health emergency preparedness and response plan	Municipal wide					20,000.00	10,000.00	10,000.00		✓		DoH	GHS
63. Embark on surveillance,	Municipal wide					20,000.00	5,000.00				✓	DoH	GHS

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
monitoring and evaluation of epidemics and pandemics quarterly													
64. Enforce the Public Health Act	Municipal wide					5,000.00	5,000.00				✓	DoH	GHS, EHSU
Objectives:													
1. Reduce drug addiction among the youth by 30% at the end of 2029.													
2. Increase NHIS subscription by 90% of the population at the end of 2029													
3. Facilitate retention of 95% health personnel by the end of 2029.													
Programme 10: Health promotion programme													
65. Organize 10No. awareness and sensitisation campaigns on the dangers of psychoactive substance abuse	Municipal wide					20,000.00		20,000.00		✓		DoH	GHS
66. Embark on comprehensive public health education on all issues including healthy lifestyle, communicable and non-communicable diseases	Municipal wide					10,000.00		5,000.00		✓		DoH	GHS
67. Embark mass registration for NHIS subscription	Municipal wide					10,000.00				✓		NHIS	SWCD

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
68. Facilitate payment of depravity allowance for health personnel	Municipal wide							10,000.00		✓		YKMA	GHS
Dimension/Thematic Area: Social Development/Sanitation (SDG 6) Focus Area 1.3: Water, Environmental Sanitation and Hygiene Objective: 1. Procure 10No. Communal Solid Waste Containers by the end of 2029 2. Acquire dumping sites for Somanya and Klo-Agogo by the end of 2026 3. Construct 5 No. toilet facilities for public places by the end of 2029 4. Construct 10No. school toilets for public schools 5. Facilitate construction of 400No. household toilets through the CLTS programme by the end of 2029 6. Enforce Sanitation Bye Laws each year 7. Enforce Building Codes Standards for all new buildings each year													
Programme 11: Environmental Sanitation Improvement Programme													
69. Develop, implement, monitor and evaluate the Municipal Environmental Sanitation Action Plan (MESAP)	Municipal wide						30,000.00			✓		EHSU	DPMD, URD, PU
70. Enforce building regulation (including accessibility standards for PWDs) on the provision of toilet facilities in household and institutional facilities	Municipal wide						5,000.00				✓	PPD	SPC, TSC

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
71. Enforce legislation on zoning and protection of land for sanitation facilities	Municipal wide							5,000.00			✓	PPD	SPC, TSC
72. Acquire 2No. final disposal site for both liquid and solid waste	Somanya, Klo-Agogo							200,000.00		✓		PPD	EHSU
73. Organize monthly National Sanitation Day programme	Municipal wide						40,000.00			✓		EHSU	Assembly Members, CSO
74. Integrate and support the informal sector in Solid Waste Management architecture	Municipal wide						30,000.00			✓		EHSU	Assembly Members, CSO
75. Evacuate heaped refuse dumps municipal wide	Municipal wide						70,000.00				✓	EHSU	ZL, URD
76. Manage final disposal sites/landfill sites	Municipal wide						70,000.00				✓	EHSU	ZL, URD
77. Implement Sanitation Improvement Package (SIP)	Municipal wide						523,250.00				✓	EHSU	ZL, URD
78. Procure Sanitary Tools and Equipment	Municipal wide						50,000.00				✓	EHSU	PrU
79. Support implementation of Community Led Total	Municipal wide						100,000.00			✓		EHSU	WD

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
Sanitation (support assembly counterpart funding to construct 100 household toilets)													
80. Organize 4No. public sensitisation on Environmental sanitation and noise pollution	Municipal wide						8,000.00				✓	EHSU	Assembly members
81. Conduct periodic hygiene and food safety inspections in schools, guest houses, hotels, dwellings, markets etc	Municipal wide						10,000.00				✓	EHSU	DoE
82. Construct 10-seater WC public toilet with suspended reservoir at Akutunya Lorry Park	Somanya						350,000.00			✓		WD	PrU, PU
83. Procure, place and lift 2No. communal containers	Somanya						100,000.00			✓		PrU	EHSU
84. Lift existing extra communal containers	Somanya and Nkurakan						70,000.00				✓	EHSU	ZL
85. Develop and implement Pay-As-You dump policy throughout the municipality	Municipal wide						5,000.00			✓		EHSU	Assembly Members
86. Procure 2 No. motorbike for	Somanya, Nkurakan						35,000.00				✓	PrU	EHSU

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
Environmental Health and Sanitation Unit for supervision and inspection activities													
87. Construct 2 No. toilet facilities for schools	Municipal wide								400,000.00		✓	WD	PrU, PU, EHSU, DoE
Dimension/Thematic Area: Social Development/Social protection (SDG 1)													
Objectives:													
1. Construct 50No. boreholes in the municipality by the end of 2029.													
2. Repair 20 No. boreholes in the municipality by the end of 2029													
3. Provide water treatment facility for 50% of existing boreholes by the end of 2029													
Programme 12: Potable Water Access Improvement programme													
88. Construct and mechanize 20No. Boreholes with water treatment plants and Overhead tanks in 20 selected communities	1. Oluahai Yiti 2. Dopusua, 3. Dzogbe, 4. Obonkorkor 5. Teyikope, 6. Dagbui Kope 7. Oluahai Dorsi 8. Oluahai Plau 9. Koyire 10. Samlesi Amanga 11. Tsosingua, 12. Asinersi,						3,600,000.00			✓			

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
	13. Osu, 14. Obawale Clinic, 15. Nsuta Bana, 16. Akpamu Health Centre, 17. Aboabo Zongo, 18. Nkurkan Clinic, 19. Trematin Donguanor 20. Omlase												
89. Repair 8 No. boreholes and install water treatment plants with overhead tanks	Pleyo, Bosotwi No. 1, Klo-Agogo, Guata, Odortorm, Okansre, Tsitsonya, Ponponya,						210,000.00			✓		WD	PU, PrU
90. Install 8No. water treatment plants on 8 existing boreholes in eight communities	Obawale, Brukum, Brukum Agavenya, okper, Okper Odugblase, Ahinkwa						160,000.00				✓	PU, WD	PrU

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
	Clinic, Aboa Besease												
91. Form Water and Sanitation Management Committees in communities with boreholes	Municipal wide							20,000.00		✓		EHSU, WD, PU	Assembly members, Trad. Leaders, Opinion Leaders
92. Develop and implement Municipal Water and Sanitation Plan (DWSPs)	Municipal wide						5,000.00	5,000.00		✓		EHSU, PU	WD
Dimension/Thematic Area: Social Development/Social protection (SDG 1)													
Focus Area 1.4: Social Protection and Poverty Reduction													
Objectives:													
1. Reduce incidence and intensity of poverty by 5% at the end of 2029													
2. Reduce unemployment among the youth by 10% at the end of 2029													
Programme 13: Poverty Reduction Programme													
93. Implement and monitor Livelihood Empowerment Against Poverty (LEAP)	Municipal wide					10,000.00					✓	MoG	SWCD
94. Establish 1No. shelter for for all categories of abused persons	Municipal wide						50,000.00	200,000.00		✓		PU, WD, PrU	SWCD
95. Strengthen institutional coordination for social	Municipal wide						5,000.00			✓		Cent. Admi	SWCD, PU, DoH

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
protection programmes at all levels													
96. Strengthen monitoring and evaluation of social protection for all vulnerable persons, including formal sector workers	Municipal wide						10,000.00	10,000.0		✓		SWCD	Cent. Admi
97. Implement viable and Sustainable Economic Livelihood Schemes for vulnerable people	Municipal wide					10,000.00	100,000.00			✓		BAC	SWCD, PU
98. Facilitate collaborations to provide education, training, and mentorship of young people in agricultural ventures	Municipal wide					10,000.00				✓		BAC	DoA, PU
99. Introduce Livelihood Enhancement Programmes for 50 households with productive capacity	Municipal wide					200,000.00				✓		BAC, PU	SWCD
Focus Area 1.5: Disability-Inclusive Development													
Objective:													

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.		
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.	
1. Improve the participation of PWDs in Local Governance. 2. Ensure efficient utilisation of PWDs Annual allocation of DACF on PWDs 3. Ensure participation of PWDs in the Development Planning Processes.														
Programme 14: Disability-inclusion programme														
100. Effectively implement, monitor and evaluate the disbursement of 3% District Assemblies Common Fund to PWDs	Municipal wide					10,000.00					✓		SWCD	Cent. Admi
101. Collaborate with Council on Persons with Disability to organize 3 sensitization programmes on participation of PWDs in Local Governance	Municipal wide					5,000.00				✓			SWCD	Cent. Admi
102. Develop and implement Productive Social Inclusion Interventions to empower PWDs	Municipal wide						500,000.00			✓			SWCD	Cent. Admi
103. Promote and integrate the use of sign language and alternative communication in public engagements of the assembly	Municipal wide						5,000.00			✓			SWCD	GHS

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
104. Facilitate the right of PWDs to access sexual and reproductive healthcare and family planning information and education	Municipal wide					5,000.00				✓		SWCD	DoH
105. Enforce compliance of the Ghana Accessibility Standards on Built Environment adopted in 2016 to facilitate access to public places for PWDs	Municipal wide						10,000.00			✓		PPD	SPC
Focus Area 1.6: Child Protection and Development (SDG 8,10)													
Objectives:													
1. Reduce child labour in Mango farms by 50% by the end of 2029													
2. Ensure the right age of Okada and Pragma riders in the municipality by the end of 2026													
3. Engage Mango Farmers Associations on the use of children in mango farms each year													
Programme 15: Child Protection and Development Programme													
106. Organize quarterly education programmes to increase awareness on the effects of child labour	Municipal wide						10,000.00	5,000.00		✓		SWCD	NGOs, Trad. Auth, Mango Farmers Assoc.
107. Establish Child Maintenance Service Bureau in the	Municipal wide					5,000.00				✓		SWCD	CSOs

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
Department of Social Welfare													
108. Effectively implement ISS programme	Municipal wide					35,000.00					✓	SWCD	CSOs/NGOs
109. Embark on public education on negative cultural systems, traditions and harmful gender norms and practices	Municipal wide						10,000.00	2,000.00		✓		SWCD	Trad. Auth. Assembly members, NGOs
110. Integrate and interface child Labour indicators into existing monitoring information management systems at all levels	Municipal wide							1,000.00		✓		PU	SWCD
111. Organize quarterly public sensitizations to Promote positive parenting	Municipal wide					5,000.00	5,000.00	2,000.00		✓		SWCD, PU	Opinion Leaders, Trad. Auth. Assembly members
112. Develop and implement Bye Laws to regulate the operations of Pragya and Okada Riders	Municipal wide						10,000.00	2,000.00		✓		Transport dept. PU	Assembly Members, Ghana Police service, Judicial Service

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
113. Organize bi-annual consultative meeting with Mango Farmers Associations on the use of children in mango farms	Somanya							10,000.00		✓		SWCD	PU, BAC

Dimension/Thematic Area: Environment and Human Settlement Development/Environment (SDG 11)

Focus area 2.0: Environmental Pollution and Anthropogenic Threats

Objectives:

1. Enforce noise level standards in the municipality each year.
2. Ensure proper disposal of electronic waste by 2027
3. Undertake sensitisation programmes on Agro-chemical usage and disposal for 5,000 crop farmers by 2029
4. Reduce open burning of solid waste by 50% at the end of 2029
5. Reduce dumping of solid waste into drains by 50% at the end of 2029.

Programme 16: Environmental protection programme

114. Intensify enforcement of regulations and standards on air, soil and noise pollution including open burning	Municipal wide						10,000.00			✓		EHSU	EPA
115. Develop and enforce bye-laws on funeral processions and noise making in the municipality	Municipal wide						10,000.00			✓		YKMA	GPS, Judiciary Service
116. Organize 3No. public education on environmentally sound	Municipal wide					5,000.00	2,000.00			✓		EHSU	EPA

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
management of chemicals and related waste throughout their life cycle													
117. Organize 2No. sensitization programmes on Hazardous and Electronic Waste Control and Management Act, 2016 (Act 917)	Somanya Nkurakan						2,000.00	5,000.00		✓		EHSU	GPS, Judiciary Service
118. Organize quarterly public education on indiscriminate disposal of waste	Municipal wide						6,000.00	5,000.00		✓		EHSU	Assembly members
119. Enforce the Standard Operating Procedures of Gas Station facilities	Municipal wide							2,000.00		✓		Physical Plannin g Dept.	WD
120. Enforce sanitation bye laws	Municipal wide						5,000.00			✓		EHSU	Judicial Service, Ghana Police Service

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.

Focus Area 2.1: Protected Areas, Deforestation, Desertification and Soil Erosion (SDG 6, 11, 12, 15)

Objectives:

1. Facilitate Planting of 240,000 trees each year
2. Organise 50 sensitisation exercises on forest degradation by the end of 2029
3. Promote LPG usage as household fuel
4. Promote the construction of green infrastructure

Programmes 17: Afforestation Drive Programme

121. Organize 8 No. sensitization exercises to promote Alternative Sources of Livelihood for forest-fringe communities	Municipal wide					10,000.00s					✓		FC	YKMA
122. Establish 5 Community Resource Management Areas (CREMA) to strengthen local community involvement in management of forests and wetlands	Municipal wide					10,000.00					✓		FC	YKMA
123. Plant 60,000 trees to restore degraded areas within and outside forest reserves under the Tree for Life Reforestation Initiative.	Municipal wide					20,000.00		20,000.00			✓		FC	YKMA

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
124. Organise 5 stakeholder Engagements between CSOs, NGOs and Traditional Authorities and other relevant stakeholders in combating deforestation and desertification	Municipal wide					20,000.00		10,000.00		✓		NADM O	FC, Trad. Auth. NGOs, CSOs
125. Ensure enforcement of National Wildfire Management Policy and bye-laws on wildfires	Municipal wide					5,000.00		5,000.00		✓		FC, NADM O, GNFS	YKMA, Ghana Police, Judicial Service
126. Implement green infrastructure recommendation in the Municipal Spatial Development Framework	Municipal wide						10,000.00			✓		PPD	SPC
127. Organize 10 No. sensitization exercises to promote the usage of LPG as household fuel	Municipal wide					10,000.00		10,000.00		✓		DPMD	FC

Focus Area 2.2: Hydrological threats (SDG 9,11)

Objectives:

- 1. Desilt 20 major drains quarterly**

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
2. Construct 5 major storm drains by the end of 2029 3. Develop and enforce 10 settlement schemes for flood prone areas by 2029 4. Develop 6 planning /settlement schemes for 6 major towns by the end of 2029 5. Revise 12 existing planning schemes by the end of 2029 6. Enforce adherence to all planning schemes 7. Prosecute all unauthorized developers each year 8. Ensure monthly approval of development permits													
Programme 18: Infrastructure Planning and Management programme													
128. Desilt quarterly 10 major drains in the municipality	Municipal wide						10,000.00			✓		DPMD, URD	EHSU
129. Organize monthly SPC and TSC meetings to approve development permit applications	Municipal wide							70,000.00		✓		PPD	SPC, TSC
130. Prosecute unauthorized developers	Municipal wide					5,000.00		10,000.00		✓		PPD	WD
131. Embark on demolishing exercises	Municipal wide							50,000.00		✓		PPD	WD
132. Develop and enforce 2 settlement schemes for flood prone areas	Municipal wide						50,000.00	50,000.00		✓		PPD	SPC, TSC
133. Develop planning /settlement schemes for 2 major towns	Nkurakan Klo-Agogo						35,000.00	40,000.00		✓		PPD	SPC, TSC
134. Revise 3 existing planning schemes	Municipal wide						20,000.00	20,000.00		✓		PPD	SPC, TSC

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
135. Undertake public education on development permits and development control	Municipal wide					5,000.00				✓		PPD	SPC, TSC
136. Construct 1No. Storm drain in flood prone area	Somanya					700,000.00				✓		URD	WD, PPD, PU

Focus Area 2.3: Transport: Road, Rail, Air and Water (SDG 9,3)

Objectives:

1. Improve road conditions by 80% at the end of 2029
2. Implement District Road Improvement Programme (DRIP) yearly
3. Embark on quarterly road safety campaigns municipal wide
4. Install 20 No. Road signs on major roads in the municipality by the end of 2029.
5. Construct 20No. speed ramps on major roads in the municipality

Programme 19: Road Infrastructure Improvement and safety programme

137. Undertake routine road maintenance (desilt 1000m ³ of drains)	Somanya, Nkurakan, Oterkpolu, Klo-Agogo					30,000.00				✓		RD	PU WD
138. Undertake routine road maintenance (Grass cutting for 5km of road)	Municipal wide					30,000.00				✓		RD	PU WD
139. Undertake routine road maintenance (Kerb cleaning of 12km of road)	Municipal wide					40,000.00				✓		RD	PU WD

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
140. Undertake grading and minor gravel patching of 2,500m of road	1. Sikaben-Ponpong, 2. Pleyo-Kakama, 3. Okotokrom-Desa, 4. Odorkorm-Lagbaanya, 5. Tsremantin Donguanor, 6. Klo-Agogo-Koyire 7. Koyire-Sokwenya 8. Sikabeng-Agogo					700,000.00				✓		RD	PU WD
141. Organize 5 road safety campaigns quarterly	Municipal wide					10,000.00		5,000.00		✓		TD	URD, DPMD
142. Install 5 No. road signs on major roads in the municipality	Municipal wide					10,000.00				✓		URD	WD
143. Construct 5 speed ramps on major roads	Municipal wide					30,000.00				✓		URD	WD, PU

Focus area 2.4: Energy and Petroleum (SDG 7)

Objectives:

1. Expand electricity coverage in 44 selected communities by 2029
2. Extend Electricity Coverage to 5 selected communities by the end of 2029

Programme 20: Rural Electricity Expansion programme

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
144. Expand electricity coverage in 11 selected communities	1. Akpese, 2. labour, 3. Bosotwi No. 1, 4. Bosotwi No. 2, 5. Amanfrom, 6. Okwenya, 7. Agamakop 8. Adalakope 9. Zebra, 10. Pleyo, 11. Sikabeng, 12. Ponponya					800,000				✓		ECG	YKMA
145. Extend electricity coverage to communities in Tremantin Donguanor Electoral Area	1. Tsremantin Donguanor 2. Tsremantin Yoyim, 3. Beease Donguanor					500,000				✓		ECG	YKMA

Dimension/Thematic Area: Economic Development/Agriculture

Focus area 3.0: Climate Variability and Change Adaptability Programme (SDG 2, 13)

Objectives:

1. Facilitate formation of 40 Farmer Groups for all major food crops for competitive marketing of farm produce by 2029
2. Boost capacities of AEAs and Veterinary officers in the municipality by 2029
3. Facilitate posting of 20 AEAs and 10 Vets into the municipality by 2029
4. Assist at least 100,000 farmers to adapt to new farming technologies by 2029

Programme 21: Agriculture Development Programme

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
146. Implement government flagship programme (Feed Ghana Programme)	Municipal wide					500,000.00				✓		MOFA	FBOs, DoA
147. Facilitate formation of 10 Farmer Groups for all major food crops for competitive marketing of farm produce by 2029	Municipal wide					10,000.00		5,000.00		✓		DoA	FBOs,
148. Undertake Agriculture Extension Services to 20,000 farmers	Municipal wide						20,000.00	10,000.00		✓		DoA	FBOs,
149. Undertake Veterinary Extension Services to 20,000 farmers	Municipal wide					30,000.00		5,000.00		✓		DoA	FBOs,
150. Build capacities of AEAs in sustainable Agro Ecological and Industrial Production Practices and Processes	Municipal wide					5,000.00		2,000.00		✓		DoA	MOFA
151. Train 2,500 farmers on sustainable Agro-Ecology and increase access to improved seed and breed varieties	Municipal wide					20,000.00		1,000.00		✓		DoA	MOFA

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
152. Promote Climate-Smart Agriculture for 10,000 farmers	Municipal wide					20,000.00		5,000.00		✓		DoA	MOFA

Dimension/Thematic Area: Economic Development/Local Economic Development (SDG 8)

Objectives:

1. Organise skill training and provide start-ups for at least 300 PWDs by the end of 2029
2. Conduct managerial skill training and monitoring for at least 300 PWDs in business
3. Organise skill training and provide start-up kits for 200 women by 2029
4. Facilitate access to finance to 50 Women Businesses by the end of 2029
5. Facilitate access to finance for 50 Women Businesses by the end of 2029
6. Construct 2No. modern market infrastructure by 2029
7. Facilitate access to credit for at least 800 SMEs by 2029
8. Provide start-up kits for at least 100 start-ups by the end of 2029

Programme 22: Youth Employment, SME development and Vulnerable groups Empowerment Programme

153. Organize skill training and provide start-up kits for 55 PWDs	Municipal wide					50,000.00	10,000.00			✓		SWCD	BAC, PU
154. Conduct managerial skill training for 100 youth including PWDs	Municipal wide					5,000.00	2,000.00			✓		BAC	SWCD, PU
155. Facilitate formation of 10 cooperatives and associations to facilitate easy use of	Municipal wide						5,000.00			✓		BAC	SWCD, CSOs

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
existing databases of SMEs of the BACs													
156. Create Local Economic Development (LED) Unit at the assembly	Municipal wide					5,000.00				✓		PU	BAC
157. Provide funding support for 50 women businesses	Municipal wide					5,000.00			400,000.00	✓		BAC	PU
158. Construct 1 No. 24 Hour Model Economy market	Klo-Agogo						4,750,000.00			✓		WD	PU, PrU
159. Renovate or expand 1No. market	Nkurakan						500,000.00			✓		WD	PU, PrU
160. Facilitate access to credit for at least 10 SME	Municipal wide					5,000.00				✓		Mastercard found.	BAC, PU
161. Provide start-up kits for at least 20 start-ups	Municipal wide					500,000		20,000.00		✓		BAC	PU
162. Organise 2 business fora	Municipal wide						40,000.00	5,000.00		✓		PU	BAC

Focus Area 3.1: Macro-Economy, Prudent Expenditure Management and Private Sector Development

Objectives:

1. Increase IGF revenue generation by 300% by the end of 2029
2. Pass Grant-Based assessment to increase revenue each year
3. Fully implement the DLREV Electronic Billing System for Business Operation Permits and Property Rates each year
4. Fully implement the GHIPPs QR code Payment System or the Electronic payment system for revenue collection each year

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
5. Expand the IGF revenue items to include other non-performing revenue items by the end of 2029													
6. Prepare and implement the Revenue Improvement Action Plan (RIAP) each year													
Programme 23: Revenue Improvement Programme													
163. Implement measures to excel in DPAT assessment	Municipal wide							50,000.00		✓		CA	Dept. Heads
164. Implement the DLREV Electronic Billing System for BOP and Property rates	Municipal wide							20,000.00		✓		FD	BU, PU
165. Implement the Revenue Improvement Action Plan (RIAP)	Municipal wide							200,000.00		✓		FD, BU	PU, IAU, STATS Dept., PPD, WD
166. Continue implementation of Electronic Payment System to reduce revenue leakages and boost efficiency and public confidence	Municipal wide							20,000.00		✓		FD	BU, PU
167. Continue prosecution of rate payment defaulters	Municipal wide							10,000.00		✓		Prosecutor	FD, BU, PU
168. Embark on sensitization programmes to educate rate payers	Municipal wide							40,000.00		✓		ISD	FD, BU, PU

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
169. Implement quarterly Audit Report Recommendations	Municipal wide							2,000.00		✓		CA	IAU, FD
170. Embark on field monitoring of revenue collectors	Municipal wide							30,000.00		✓		IAU	FD
Focus Area 3.2: Tourism and Creative Arts Development													
Objectives:													
<ol style="list-style-type: none"> 1. Develop at least 2 tourist potentials through Public Private Partnerships by 2029 2. Partner with the Traditional Authorities to market and brand Kloyesikpleme Festival to attract tourists at the end of 2029 3. Advertise tourist sites through diverse mediums throughout the year. 													
Programme 24: Tourism Development and Promotion Programme													
171. Partner with private sector to develop one tourist site	Municipal wide							200,000.00		✓		PU	BAC
172. Partner Yilo Krobo Traditional Council to market Kloyesikpleme festival	Municipal wide							20,000.00		✓		BAC	PU
173. Advertise tourist potentials in the municipality on assembly website	Municipal wide							5,000.00		✓		MISU	PU, BAC
174. Support and promote Youth Festivals (Plau Kane, Jehu, Ghetto Connect etc)	Municipal wide								40,000.00	✓		Trad. Authority, Youth Grps	YKMA

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.

Dimension/Thematic Area: Governance and Institutional Development/Administration

Objectives:

1. Form and inaugurate all the 7 Zonal Councils by the end of 2026
2. Provide and furnish office accommodation for all 7 zonal councils by the end of 2026
3. Empower the 7 Councils to collect ceded revenue by 2026
4. Procure 3 No. Pickups for official use by 2029
5. Repair 5 No. vehicles by the end of 2026
6. Develop and Implement Vehicle Maintenance Schedule each year.
7. Procure needed office equipment yearly
8. Develop and implement the Operation and Maintenance Plan for office equipment yearly
9. Organise and fund all meetings of the assembly each year
10. Provide stable internet service for the office by the end of 2026

Programme 25: Administrative effectiveness and efficiency programme/Institutional Performance Improvement programme

175. Form and inaugurate all the 5 Zonal Councils	Municipal wide						10,000.00						CA	PU
176. Provide and furnish office accommodation for 7 zonal councils	Municipal wide						30,000.00				✓		CA	PrU
177. Empower the 7 Councils to collect ceded revenue	Municipal wide						10,000.00				✓		CA	FD, BU
178. Procure 1No. Pickup for official use	Municipal wide						40,000.00	700,000.00			✓		TD	PrU
179. Repair 5 No. vehicles	Municipal wide							100,000.00			✓		TD	PrU, FD
180. Develop and Implement Vehicle Maintenance Schedule each year.	Municipal wide							50,000.00			✓		TD	PrU, FD

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
181. Procure office equipment	Municipal wide						50,000.00	50,000.00		✓		PrU	CA
182. Develop and implement the Operation and Maintenance Plan for office equipment	Municipal wide						10,000.00	30,000.00		✓		PrU	CA
183. Organise and fund all meetings of the assembly each year	Municipal wide						100,000.0	100,000.00		✓		CA	FD, BU
184. Provide stable internet service for the office by the end of 2026	Municipal wide						6,000.00	30,000.00		✓		MISU	PrU

Dimension/Thematic Area: Governance and Institutional Development/Administration

Focus Area 4.0: Corruption, Economic Crime, Public Accountability, Civil Society and Civic Engagement (SDG 16)

Objectives:

1. Rebrand the assembly to gain good image in the eyes of the public and other institutions by the end of 2029.
2. Rehabilitate the assembly office to provide a convenient working environment for staff by 2029
3. Improve in all external Performance Assessments each year
4. Reduce the number of audit infractions by 80% each year.
5. Install and operationalise a clock-in system at the assembly building to ensure punctuality of staff by the end of 2026.
6. Fully Implement the disciplinary measures enshrined in the Local Government Service Code of Conduct.
7. Fully implement all public engagement programmes by the end of each year
8. Construct 4 No. bungalows for staff by the end of 2029
9. Renovate 4No. existing official bungalows by 2027
10. Develop and implement the Operation and Maintenance Plan each year
11. Ensure implementation of Annual Action Plans and Composite Budgets each year to foster public confidence
12. Implement NACCAP each year

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.		
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.	
Programme 26: Good Governance programme														
185. Rehabilitate the Assembly Building	Somanya						130,000.00	100,000.00		✓		WD	PrU, unit	Est.
186. Improve in all external performance assessments	Municipal wide						30,000.00			✓		CA	HoDs	
187. Reduce the number of Audit Infractions and PAC appearance	Municipal wide							1,000.00		✓		IAU	FD	
188. Organize MCE's Community Engagements	Municipal wide						100,000.00	10,000.00		✓		CA	HoDs	
189. Organize two Town Hall meetings	Municipal wide						40,000.00			✓		PU, BU	HoDs	
190. Complete Construction 1 No. staff bungalow for Department of Education Director	Somanya						300,000.00	200,000.00		✓		WD	PrU, PU	
191. Renovate 3 staff bungalows (MIA, HR, GES)	Somanya							500,000.00		✓		WD	PrU, PU	
192. Implement operations and maintenance plan	Municipal wide						70,000.00	30,000.00		✓		WD	PrU, PU	
193. Conduct monitoring and evaluation on the implement of Composite Annual	Municipal wide						160,000.00			✓		PU	MPCU	

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
Action Plan and Composite Budget													
194. Prepare 2027 Composite Annual Action Plan, 2027 Composite Budget, 2027 Fee Fixing Resolution and 2027 Procurement Plan	Municipal wide						100,000.00			✓		PU, BU, PrU	BC, MPCU, ETC
195. Organize quarterly Entity Tender Committee meetings	Somanya						10,000.00			✓		PrU	ETC
196. Update the assembly website regularly	Somanya							500,00		✓			
197. Undertake Installation, Routine Maintenance of IT Equipment and Backup of Office Documents on (External drive)	Somanya							5,000.00		✓		MIS	Depts/units
198. Renew government agencies domain name, Host and Manage Assembly's Website (NITA)	Somanya						5000.00			✓		MIS	CA
199. Acquire Microsoft office suite and Anti-virus for the relevant department	Somanya						5000.00			✓		MIS	CA

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
200. Train staff on DDDP	Somanya						5,000.00			✓		PU	HRD
201. Organize capacity building for staff	Somanya						40,000.00			✓		HRD	CA
202. Implement NACCAP	Municipal wide							10,000.00		✓		PU	IAU
203. Implement LGS code of conduct maintain discipline among staff	Municipal wide							500.00		✓		HRD	CA

Focus Area 4.1: Law and Order (SDG 16)

Objectives:

1. Reduce Crime Rate by 50% by 2029
2. Reduce drug addiction among the youth by 30%
3. Construct 3No. Police post by the end of 2029
4. Support Police Visibility and Night Patrol Programme in flash point areas
5. Equip the magistrate court to deliver justice efficiently
6. Embark 16No. sensitisations on Drug addiction for Basic and Senior High School Students.

Programme 27: Peaceful communities Initiative programme

204. Complete construction of Police Post	Somanya						290,000.00			✓		WD	PrU, PU
205. Complete Renovation works on office, accommodation, construction of 2No.cells and 3-seater W/C, for district	Somanya						90,000.00			✓		WD	PrU, PU

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
magistrate court at Somanya													
206. Support security operations of the Somanya Police Command to embark on night patrols and police visibility programme	Municipal wide						50,000.00	20,000.00		✓		YKMA	GPS
207. Embark on 5 No. sensitization campaigns on drug addiction for the youth	Municipal wide						20,000.00	10,000.00		✓		DoH	GPS
208. Implement Community-Based Legal education initiatives	Municipal wide						20,000.00	5,000.00		✓		Judicial service	GPS
Dimension/Thematic Area: Governance and Institutional Development/Culture (SDG 5)													
Focus Area 4.2: Culture for National Development													
Objectives: Reduce negative impact of certain customs and traditions of the people on development by 2029.													
Programme 28: Cultural Reforms and Heritage Promotion programme													
209. Organize 2No. consultative meeting with the traditional authorities to implement measures to promote reform in socio-cultural norms	Municipal wide						10,000.00	5,000.00		✓		Gender Desk Off.	Trad. Auth.

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
and values inhibiting gender equality													
210. Organize 4 No. sensitizations to empower all persons, including persons with disabilities, to prevent and respond to domestic sexual and gender based-violence (DSGBV)	Municipal wide						10,000.00	5,000.00		✓		SWCD	Gender Desk
211. Organize 4 No. education campaigns and advocacy on DSGBV and other harmful cultural practices in partnership with religious, traditional and community organisations	Municipal wide						10,000.00	5,000.00		✓		Trad. Authority	YKMA
212. Develop proper documentation and preservation of indigenous knowledge and cultural heritage	Municipal wide						20,000.00	5,000.00		✓		Trad. Authority	YKMA

Projects	Location	Time Frame				Cost (GH¢)				Project Status		Implementing Institution/Dept.	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DACF-RFG, Constituency Fund)	New	Ongoing	Lead	Collab.
DEVELOPMENT DIMENSION/THEMATIC AREA: INTERNATIONAL RELATIONS/DIASPORA RELATIONS (SDG 16, 17)													
Focus Area 5.0: Regional and Global Relations													
Objectives:													
To organize Homecoming Summit for citizens abroad each year													
Programme 29: Diaspora Engagement Programme													
213. Organize an Annual Homecoming Summit for Yilo Klo Citizens abroad	Somanya							200,000.00		✓		YKMA	Trad. Auth. Youth grps, CSOs